



Immunization and Child Profile

June 2014

The Immunization and Child Profile Office is committed to two primary goals: 1) preventing childhood, adolescent, and adult vaccine-preventable diseases; and 2) assuring that parents, health care providers, and state and local agencies work together to promote healthy families and increase the use of preventive health care for children from birth to age six years.

Mission/Purpose: To Collaborate with our partners to enhance the health of individuals, families, and communities. We work to prevent disease and promote a healthy start, healthy choices, and access to services.

Target Population: Residents of the state of Washington and their communities

Services

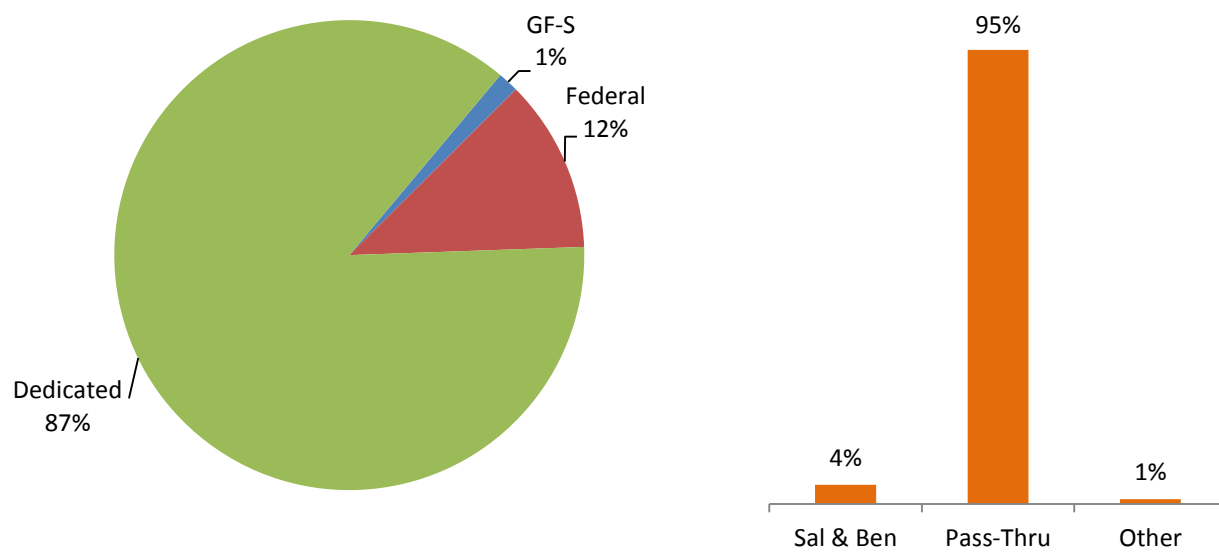
- Provide immunization data to support health care providers giving the right vaccine at the right time and clinic based assessments to improve immunization services and increase immunization rates
- Ensure that parents, schools, childcare, early learning facilities, and health care workers have the information they need to get immunized and prevent vaccine-preventable diseases
- Perform population-based immunization assessment activities, including measuring immunization rates, and identifying factors that contribute to under-immunization and best practice strategies to increase rates
- Conduct vaccine preventable disease reporting and outbreak control activities
- Support provider vaccine ordering. Purchase and distribute vaccines to public and private providers for children birth through age 18 years
- Educate families with children aged birth to 6 years on immunizations, well-child visits, and other health and safety issues through Child Profile mailings.

Stakeholders

- Health care providers
- Washington Vaccine Association/Health plans and insurers
- Local health jurisdictions
- Schools and childcare centers
- Provider associations such as the Washington State Medical of Pediatrics and Association of Family Physicians
- Immunization Action Coalition of Washington; and state agencies and boards

2013-15 Biennium

Immunization and Child Profile Fiscal Information



| | GF-S | Federal | Dedicated | Fees | Total | Sal & Ben | Pass-Thru | Other |
|-------|-----------|------------|-------------|------|-------------|-----------|-------------|-----------|
| Total | 2,011,084 | 16,703,951 | 121,929,817 | | 140,644,852 | 5,304,313 | 133,597,080 | 1,743,459 |

Recent Funding History

The majority of the funding for the Office of Immunization and Child Profile (OICP) is for the purchase of vaccines through the dedicated account. The remainder of the funding supports operations and comes from the Centers for Disease Control under the Immunization grant. Operation activities are supported by the federal Immunization grant, Title XIX Medicaid Administrative Match, General Fund-State, and a small portion from other agencies and organizations in support of the health promotion materials. All General Fund-State is used to draw down the Title XIX Medicaid Administrative Match federal funds.

The office also gets about \$79 million per year in vaccines in lieu of cash from the federal Vaccines for Children to support their state administration of this entitlement program and for low-income children in state sponsored health programs. The office has 37 full time and project staff, including one federal Public Health Advisor and one Public Health Associate assigned by the Centers for Disease Control and Prevention (CDC). Staff is located in Tumwater.

2007-09 biennium: The Health Services Account (HSA) increased by \$26.8 million

2009-11 biennium: HSA was reduced by \$80.4 million, replaced with \$24.8 million GF-S in FY09 only, and then eliminated remaining GF-S in 2011-13 carryforward level that supported the purchase of vaccines for Washington residents.

The Universal Vaccine Account was established to support the purchase of vaccines for Washington residents with \$88.8 million coming from the Washington Vaccine Association beginning in 2011-13. Beginning in FY11, Medicaid allowable activities eligible for Title XIX Medicaid Administrative Match were significantly reduced.

2013-15 biennium: We are projecting an increase of approximately \$33 million received by the Universal Vaccine Account to cover increased vaccine cost and order volume.